Werrington Parish Council Budget Breakdown 2025-26

Allotments

Allotments Lease & maint =	£4000.00
Allotments water =	£300.00
	Total = £4300

Chairmans Allowance

Refreshments	£300
Fowers cards & gifts	£100
Miscellaneous	£100
	Total = £500.00

Remove Covid and transfer Power Fund to Grant Fund

Grants

Werrington Parish Council	£1,000
Power Fund	£4,000
	Total = £5,000

Projects

VE Day	£1500

Office and Administration

Mobile phone	£360	Business contract
Room Hire	£600	Possible change if hire office space
Advertising	£500	Village Life
IT Equipment and software	£1,060	Office 365 and Scribe
Insurance	£2,800	
Consumables &Postage	£300	Stamps, ink and stationery
Subscriptions	£1,350	ICO, SPCA, SLCC
Audit & Year End Fees	£800	Internal and External Auditors
Website and Social Media	£1,200	Website support and move to .gov
Consultation Exercise	£300	Incase anything arises

Legal fees	£3000	Fradleys and Pump Track?
Training	£500	
PWLB Loan	£7,622	
Miscellaneous	£300	
Election Costs	£1000	
	Total = £20,632	

Staffing

Salaries	£24,000
Payroll Services	£300
Travel and Expenses	£100
Pension Contributions	£7,200
PAYE/NI	£6,000
	Total = £37,600

Parish Upkeep

Village Wardens	£21,000 inc increase fees	
Grounds Maintenance	£8916.00	
Street Lighting	£600	
Planting	£500	
Christmas Celebration	300	
Improvements to Millenium	£2,000	(Boarders, Planters)
Speed Indicator Displays	£4,000	
Miscellaneous	£500	
	Total = £39,816	

Meigh Road Playing Fields

Utilities	£1,500
Miantence play equip	£5,000
Safety Inspections	£1,500
Tree work	£2,000 due inspection
GrassCutting/Grounds maint	Parish Upkeep funds
CCTV	£2000 could be reduced
Repairs to shed	£0
Drainage	£5000
Pump Track	£1,500
Defib	£500.00
Signage	£500.00
	Total = £19,500

Sports Ground

Grounds Maintenance	£10,000 incl additional £6,000 Grant
Inspections and safety	£1,500
Equipment & supplies	£1000
Utilities & waste	£2,300
Building Maintenance	£2,000
Cleaning	£300
Miscellaneous	£300
	Total = £17,400
Neighbourhood Plan	£5,000

Totals

Cost Centre	Total
Allotments	£4,300
Chairmans Allowance	£500
Grants incl Power Fund	£5,000
Projects VE Day	£1,500
Office & Administration	£20,632
Staffing	£37,600
Parish Upkeep	£39,816
Meigh Rd Playing Fields	£19,500
Sports Ground	£17,400
Neighbourhood Plan	£5000.00
Grand Total	£151,248

Income

Cost Centre	Total
Precept	110,840.22
Interest	1,000
Vat Rtn	19,223.68
Allotment Rent	600.00
Sports Ground Hire	4,000
Sports Ground Grant	7,000
Grand Total	£142,663.9