2027-2028 Draft Budget for Werrington Parish Council

Income

Current Precept Amount	117,453.57
Interest	1,000.00
VAT (as at Oct 26)	7,993.14
Other	10.00
Pitch Hire	3,675.00
Football Foundation Grant	6,000.00
Allotment rent	600.00
TOTAL	**136,731.71**

Outgoings

	Totals	Included	Not yet included
Allotments	2,250.00		
Chairmans Allowance	400.00		
Community Support Fund	5,200.00		
Grants	500.00		
Meigh Road	23,000.00	15,000 Wet Pour replacement	Footpath repair any gates Muga soak away maintenance
NHP	TBC		
Office Admin	15,100.00		
Parish Upkeep	30,600.00	Increased alliance to include price increases & meadow	
Projects	500.00	Remembrance lamppost poppies	
Sports Ground	31,222.32		Boiler is old
Staffing	40,800.00	1k salaries, 2k PAYE (not sure if still enough)	
Total	**152,572.32**		

- £15,840.61 this has closed the gap considerably from last year's budget. It is projected that WPC will end the financial year with this deficit amount to carry over.
- However, some projects have not been included in the budget i.e. NHP, Meigh Rd gates, further footpath repairs and MUGA soak away maintenance recommendations